



# CHILDREN'S NETWORK

OF HILLSBOROUGH, LLC

ANNUAL REPORT ★ 2023-2024







# A MESSAGE

## FROM OUR LEADERSHIP

I am delighted to welcome you to our 2023-2024 Annual Report. As you will see, the past fiscal year advanced our vision of a transformed child welfare system in Hillsborough County. Through the incredible work of our staff, partners, and stakeholders, we have emerged as a recognized statewide leader in our field.

One special highlight of the past year was our inaugural STAR Gala. Subtitled “Shining a Light on Child Abuse,” this event illuminated the transformative work being done to serve vulnerable children and families in our community. Far more than a fundraiser, our gala served as a rallying point for child welfare leaders, donors, and advocates. STAR celebrated how far our system of care has come since we became lead agency on July 1, 2022 – and looked ahead to an even brighter tomorrow. We thank everyone who attended, our sponsors and speakers, and honoree Senator Jay Collins!

In the child welfare field, our work is predicated on faith in the future. Just as we trust that families can heal and youth can move toward a successful adulthood, we believe that our system of care can continue to grow in service and effectiveness. This Annual Report marks some important milestones on the path so far, and we are grateful to share this journey with you.

### **Terri Balliet**

*CEO – Children’s Network of Hillsborough, LLC*



A wise person once said that “excellence is a habit forged by focus.” And at Children’s Network, we have earned our success by keeping our focus fixed on the families of Hillsborough County. It’s no accident that community is the first word in what we are — a community-based care lead agency. From our Board, to our staff and partners, and the children and families we serve, CNHC is an organization both by and for our community. Like a constellation, we take shape through the relationships that make us shine.

Serving as Board Chair for Children’s Network of Hillsborough continues to be a highlight in a career characterized by public service. The progress achieved to date has been truly remarkable, but we are just getting started. I encourage you to think of this Annual Report as an invitation to journey alongside us while we continue to enhance the wellbeing of children and families in our incredible county.

Let’s keep advancing with excellence together.

### **Lesley “Les” Miller**

*Board Chair – Children’s Network of Hillsborough, LLC*





# CHILDREN'S NETWORK

## BY THE NUMBERS

While the true impact of a transformed childhood or reunited family cannot be quantified, these inspiring statistics showcase the life-changing impact of Children's Network of Hillsborough. We create positive change through innovative programs like our Intensive Family Services Team (IFST), which connects at-risk families with the local resources they need to thrive — and keep their children out of the formal foster care system.



**783** FEWER CHILDREN  
REMOVED FROM  
THEIR HOMES



**55%** REDUCTION  
IN CHILDREN  
SHELTERED



**3,535** CHILDREN HELPED  
BY IFST  
PREVENTION SERVICES

At Children's Network of Hillsborough, hope is our greatest occupation. Every aspect of our comprehensive system of care — prevention, fostering, adoption, kinship care, case management, and much more — seeks to nurture the best possible outcomes for Hillsborough County children and families. The numbers that follow represent hope restored for those we serve.



**811** ADOPTIONS  
FINALIZED  
IN OUR COMMUNITY



**818** CHILDREN  
REUNITED  
WITH THEIR FAMILIES



**5,327** TOTAL  
CHILDREN  
SERVED



# FINANCIAL INFORMATION

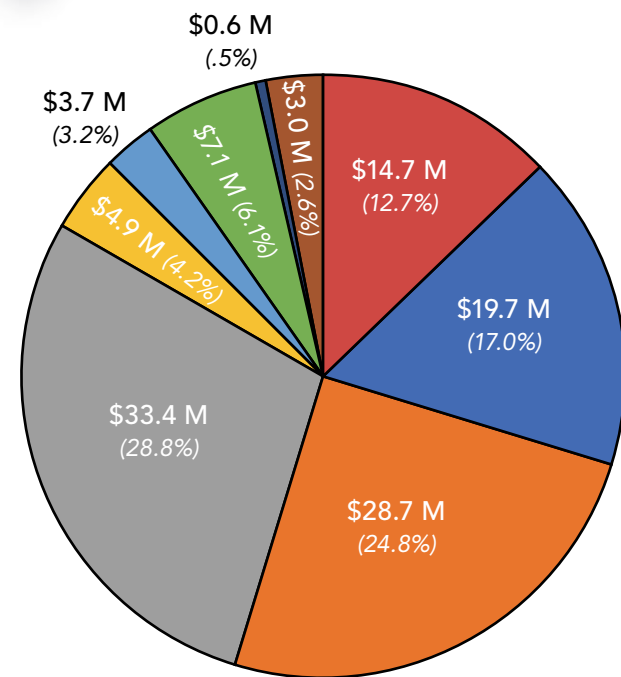
FY 2023 - 2024



## REVENUES

- Florida Department of Children and Families \$113,459,000
- Hillsborough County \$1,640,000
- Integrated Health Services \$809,000
- Contributions \$118,000

TOTAL REVENUES = \$116,026,000



## EXPENSES

Foster Care	\$14,742,000
Residential Group Care	\$19,656,000
Adoption	\$28,730,000
Case Management	\$33,438,000
Recruitment & Licensing	\$4,917,000
Independent Living	\$3,705,000
Diversion & Prevention	\$7,112,000
Other Grants	\$611,000
Administrative	\$3,046,000

TOTAL EXPENSES = \$115,957,000

Visit our website to view the audited financial statements at [ChildrensNetworkHillsborough.org](http://ChildrensNetworkHillsborough.org)







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OF HILLSBOROUGH, LLC

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*Children's Network of Hillsborough, LLC is a community-based care lead agency contracted with the Department of Children and Families.*