

MOVING FORWARD

ANNUAL REPORT | 2022-23



**CHILDREN'S
NETWORK**
OF HILLSBOROUGH, LLC



A MESSAGE

FROM OUR LEADERSHIP



Since we began service as lead agency on July 1, 2022, our vision has been nothing less than the complete revitalization of the child welfare system in Hillsborough County. I am pleased to report that our first year brought great progress toward that goal. From building our network of incredible partners, to recruiting our accomplished Board of Directors, to launching innovative prevention programs and more, our 2022-2023 fiscal year achieved many important milestones.

The significant successes of our first year are a victory for CNHC and all who share this journey with us, including providers, the judiciary, foster and adoptive parents, guardians ad litem, volunteers, donors, and many others. Thank you all for your partnership! I look forward to working alongside you for years to come as we continue *Moving Forward* for our children and families.

Terri Balliet

CEO – Children's Network of Hillsborough, LLC



As CNHC's first Board Chair, I have had the honor to help lead this wonderful organization during our momentous first year. As this annual report shows, thousands of children have been served, hundreds of families have been strengthened, and millions of taxpayer dollars have been saved thanks to CNHC. Moreover, foster home capacity has grown, fewer children have entered the formal foster care system, and scores of young people have found their forever families through adoption – all in just one year.

Yet these important victories are only the beginning. CNHC is just getting started in our efforts to prevent abuse, strengthen families, help children heal, and change lives for the better in Hillsborough County. We are excited for the future and eager to grow in service to the children and families we are privileged to serve.

Thank you for your interest in Children's Network of Hillsborough, and we invite you to join us in *Moving Forward* for our Hillsborough County families!

Lesley "Les" Miller

Board Chair – Children's Network of Hillsborough, LLC

CHILDREN'S NETWORK

BY THE NUMBERS

The story of Children's Network of Hillsborough's first year can be found in the statistics that represent our success. These data points flow from our number-one goal of preserving families through innovative programs like our Intensive Family Services Team (IFST), which connects at-risk families with the local resources they need to thrive. Strengthening families in this way allows children to avoid entering the formal foster care system.



451 FEWER CHILDREN
REMOVED FROM
THEIR HOMES



37% REDUCTION
IN CHILDREN
SHELTERED



\$5.8 MILLION
COST SAVINGS
FROM IFST



289 ADOPTIONS
SINCE JULY 1, 2022



770 FOSTER HOMES
READY TO CHANGE
A LIFE FOR GOOD



3,278 TOTAL
CHILDREN
SERVED

CNHC's dedication to excellence can be found in all aspects of our system of care. From prevention to fostering, adoption to kinship care, we strive to provide the very best services and supports to help create better outcomes for Hillsborough County children and families. While these numbers help demonstrate our impact, we truly measure success one child at a time.

FINANCIAL INFORMATION

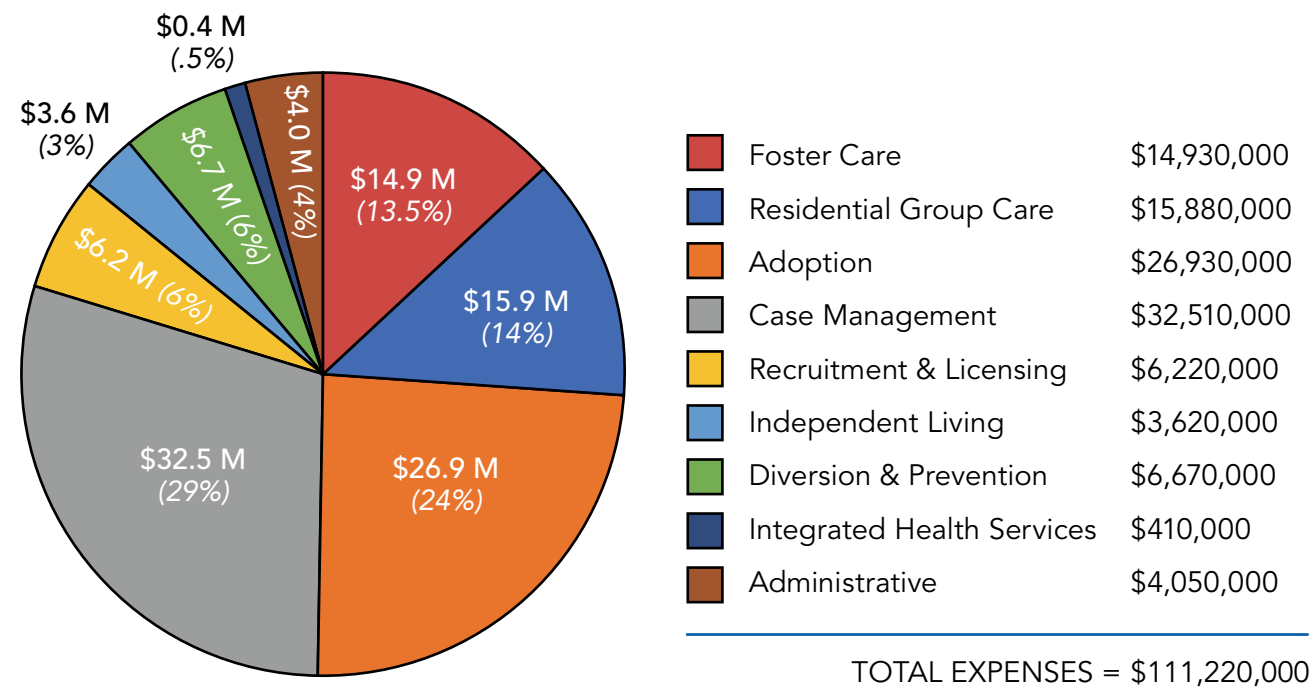
FY 2022-2023

REVENUES

• Florida Department of Children and Families	\$109,510,000
• Hillsborough County	\$1,140,000
• Integrated Health Services	\$830,000
• Contributions	\$30,000

TOTAL REVENUES = \$111,510,000

EXPENSES



TOTAL EXPENSES = \$111,220,000

Visit our website to view the audited financial statements at ChildrensNetworkHillsborough.org





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NETWORK**
OF HILLSBOROUGH, LLC

ChildrensNetworkHillsborough.org

Children's Network of Hillsborough, LLC is a community-based care lead agency contracted with the Department of Children and Families.